



**Selection Criteria :**

Business Unit : TCD10  
Period : Jan-March (2016)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : B0316  
Selected Outputs : 00091439

Project Id : 00082591 Program Intégré pour Préventio	Period :	Jan-March (2016)
Output # : 00091439 Program Intégré pour Préventio	Impl. Partner :	00540 UNDP (Direct Execution)
	Location :	Chad

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ()				
Fund : 26921 (CPR TTF Conflict)				
77630 - Dep Exp Owned - ITC	0.00	556.38	0.00	556.38
77660 - Dep Exp Owned -Vehicle	0.00	6,696.24	0.00	6,696.24
77670 - Dep Exp-Hvy Mac & Equip	0.00	1,645.86	0.00	1,645.86
<b>Total for Fund 26921</b>	<b>0.00</b>	<b>8,898.48</b>	<b>0.00</b>	<b>8,898.48</b>
<b>Total for Activity</b>	<b>0.00</b>	<b>8,898.48</b>	<b>0.00</b>	<b>8,898.48</b>

Activity : ACTIVITY1 (Renforc. prévent°/gest°conflit)

Fund : 26921 (CPR TTF Conflict)				
71405 - Service Contracts-Individuals	0.00	6,181.58	0.00	6,181.58
71410 - MAIP Premium SC	0.00	12.31	0.00	12.31
71415 - Contribution to Security SC	0.00	307.70	0.00	307.70
71605 - Travel Tickets-International	0.00	3,038.76	0.00	3,038.76
71620 - Daily Subsistence Allow-Local	0.00	3,225.53	0.00	3,225.53
71625 - Daily Subsist Allow-Mtg Partic	0.00	1,521.25	0.00	1,521.25
72145 - Svc Co-Training and Educ Serv	0.00	13,720.19	0.00	13,720.19
72311 - Fuel, petroleum and other oils	0.00	168.61	0.00	168.61
72505 - Stationery & other Office Supp	0.00	1,565.37	0.00	1,565.37
72705 - Hospitality-Special Events	0.00	-2,124.66	0.00	-2,124.66
72715 - Hospitality Catering	0.00	-11,218.70	0.00	-11,218.70
74525 - Sundry	0.00	-26.80	0.00	-26.80
74599 - UNDP cost recovery chrgs-Bills	0.00	291.46	0.00	291.46
74725 - Other L,T,S,H.	0.00	-376.83	0.00	-376.83
76125 - Realized Loss	0.00	117.28	0.00	117.28
76135 - Realized Gain	0.00	-1.16	0.00	-1.16
<b>Total for Fund 26921</b>	<b>0.00</b>	<b>16,401.89</b>	<b>0.00</b>	<b>16,401.89</b>
<b>Total for Activity ACTIVITY1</b>	<b>0.00</b>	<b>16,401.89</b>	<b>0.00</b>	<b>16,401.89</b>

Activity : ACTIVITY2 (Etat de Droit/accès justice)

Fund : 26921 (CPR TTF Conflict)				
71405 - Service Contracts-Individuals	0.00	7,774.14	0.00	7,774.14
71410 - MAIP Premium SC	0.00	15.83	0.00	15.83
71415 - Contribution to Security SC	0.00	395.44	0.00	395.44



Combined Delivery Report by Activity

Project Id : 00082591 Program Intégré pour Préventio		Period :		Jan-March (2016)	
Output # : 00091439 Program Intégré pour Préventio		Impl. Partner :		00540 UNDP (Direct Execution)	
		Location :		Chad	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
72145 - Svc Co-Training and Educ Serv	0.00	464.98	0.00	464.98	
72705 - Hospitality-Special Events	0.00	-464.98	0.00	-464.98	
<b>Total for Fund 26921</b>	<b>0.00</b>	<b>8,185.41</b>	<b>0.00</b>	<b>8,185.41</b>	
<b>Total for Activity ACTIVITY2</b>	<b>0.00</b>	<b>8,185.41</b>	<b>0.00</b>	<b>8,185.41</b>	
<b>Activity : ACTIVITY3 (Etat droit - Sécurité)</b>					
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>					
71620 - Daily Subsistence Allow-Local	0.00	-4,296.23	0.00	-4,296.23	
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>-4,296.23</b>	<b>0.00</b>	<b>-4,296.23</b>	
<b>Total for Activity ACTIVITY3</b>	<b>0.00</b>	<b>-4,296.23</b>	<b>0.00</b>	<b>-4,296.23</b>	
<b>Activity : ACTIVITY4 (Revitalisation socio-économiqu)</b>					
<b>Fund : 26921 (CPR TTF Conflict)</b>					
71405 - Service Contracts-Individuals	0.00	177.39	0.00	177.39	
74599 - UNDP cost recovery chrgs-Bills	0.00	34.15	0.00	34.15	
76135 - Realized Gain	0.00	-7.16	0.00	-7.16	
<b>Total for Fund 26921</b>	<b>0.00</b>	<b>204.38</b>	<b>0.00</b>	<b>204.38</b>	
<b>Total for Activity ACTIVITY4</b>	<b>0.00</b>	<b>204.38</b>	<b>0.00</b>	<b>204.38</b>	
<b>Activity : ACTIVITY5 (Gestion et coordination)</b>					
<b>Fund : 04000 (Core Programme, UNU Centre)</b>					
72130 - Svc Co-Transportation Services	0.00	411.65	0.00	411.65	
73105 - Rent	0.00	-97,606.19	0.00	-97,606.19	
73120 - Utilities	0.00	1,436.09	0.00	1,436.09	
74599 - UNDP cost recovery chrgs-Bills	0.00	72.62	0.00	72.62	
76125 - Realized Loss	0.00	38.38	0.00	38.38	
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>-95,647.45</b>	<b>0.00</b>	<b>-95,647.45</b>	
<b>Fund : 26921 (CPR TTF Conflict)</b>					
63515 - Security-related Costs	0.00	1,074.06	0.00	1,074.06	
71205 - Intl Consultants-Sht Term-Tech	0.00	43.23	0.00	43.23	
71405 - Service Contracts-Individuals	0.00	14,894.37	0.00	14,894.37	
71410 - MAIP Premium SC	0.00	29.82	0.00	29.82	
71415 - Contribution to Security SC	0.00	745.65	0.00	745.65	





Combined Delivery Report by Activity

UN Development Programme  
Report ID: unglcdrv

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Project Id : 00082591 Program Intégré pour Préventio	Period :	Jan-March (2016)		
Output # : 00091439 Program Intégré pour Préventio	Impl. Partner :	00540 UNDP (Direct Execution)		
	Location :	Chad		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71505 - UN Volunteers-Stipend & Allow	0.00	4,005.52	0.00	4,005.52
71515 - UNV-Security Allowance	0.00	1,170.28	0.00	1,170.28
71520 - UNV-Language Allowance	0.00	75.00	0.00	75.00
71525 - UNV-Hazard Pay	0.00	750.00	0.00	750.00
71530 - UNV-Rest and Recuperation	0.00	905.37	0.00	905.37
71535 - UNV-Medical Insurance	0.00	182.49	0.00	182.49
71540 - UNV-Global Charges	0.00	186.05	0.00	186.05
71541 - UNVs-Contribution to security	0.00	208.16	0.00	208.16
71545 - UNV-Home Leave Travel & Allowa	0.00	12.00	0.00	12.00
71550 - UNV-Resettlement Allowance	0.00	300.00	0.00	300.00
71590 - UNV Development Effectiveness	0.00	870.00	0.00	870.00
71605 - Travel Tickets-International	0.00	599.83	0.00	599.83
71620 - Daily Subsistence Allow-Local	0.00	4,258.09	0.00	4,258.09
72145 - Svc Co-Training and Educ Serv	0.00	169.64	0.00	169.64
72311 - Fuel, petroleum and other oils	0.00	3,095.36	0.00	3,095.36
72425 - Mobile Telephone Charges	0.00	2,651.41	0.00	2,651.41
72505 - Stationery & other Office Supp	0.00	799.73	0.00	799.73
72715 - Hospitality Catering	0.00	-205.62	0.00	-205.62
73125 - Common Services-Premises	0.00	7,518.80	0.00	7,518.80
73405 - Rental & Maint-Other Office Eq	0.00	162.45	0.00	162.45
73410 - Maint, Oper of Transport Equip	0.00	311.56	0.00	311.56
74599 - UNDP cost recovery chrgs-Bills	0.00	1,204.95	0.00	1,204.95
75707 - Learning - subsistence allowan	0.00	214.44	0.00	214.44
75710 - Participation of counterparts	0.00	102.81	0.00	102.81
76125 - Realized Loss	0.00	153.33	0.00	153.33
76135 - Realized Gain	0.00	-3.93	0.00	-3.93
<b>Total for Fund 26921</b>	<b>0.00</b>	<b>46,484.85</b>	<b>0.00</b>	<b>46,484.85</b>
<b>Total for Activity ACTIVITY5</b>	<b>0.00</b>	<b>-49,162.60</b>	<b>0.00</b>	<b>-49,162.60</b>
<b>Activity : ACTIVITY6 (Support programme)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
72145 - Svc Co-Training and Educ Serv	0.00	4,113.99	0.00	4,113.99
72715 - Hospitality Catering	0.00	-4,113.99	0.00	-4,113.99
74599 - UNDP cost recovery chrgs-Bills	0.00	3.12	0.00	3.12
76125 - Realized Loss	0.00	61.43	0.00	61.43
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>64.55</b>	<b>0.00</b>	<b>64.55</b>
<b>Total for Activity ACTIVITY6</b>	<b>0.00</b>	<b>64.55</b>	<b>0.00</b>	<b>64.55</b>
<b>Total for Output : 00091439</b>	<b>0.00</b>	<b>-19,704.12</b>	<b>0.00</b>	<b>-19,704.12</b>



Combined Delivery Report by Activity

UNDP UN Development Programme  
Report ID: unglcdrb

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Run Time: 18-05-2016 10:05:57

Project Id : 00082591 Program Intégré pour Préventio	Period :	Jan-March (2016)		
Output # : 00091439 Program Intégré pour Préventio	Impl. Partner :	00540 UNDP (Direct Execution)		
	Location :	Chad		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	-19,704.12	0.00	-19,704.12
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Signed By: Elié Yanyara Yantoum Date: 20/5/2016

Signed By: [Signature] Date: 23/5/16



**«PMSU»**  
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Combined Delivery Report by Activity

Selection Criteria :

Business Unit : TCD10  
Period : Jan-March (2016)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : B0316  
Selected Outputs : 00091439

Project Id : ALL	Period :	Jan-March (2016)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
31601 - Chad - Central		0.00	36,648.58	0.00	36,648.58
31604 - Chad - Dem. Governance		0.00	- 56,352.70	0.00	- 56,352.70
31608 - Chad - Poverty Reduction		0.00	0.00	0.00	0.00



Funds Utilization

Selection Criteria :

Business Unit : TCD10  
Period : Jan-March (2016)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : B0316  
Selected Outputs : 00091439

Project/Award: 00082591 Program Intégré pour Préventio

Period : As Of Mar31,2016

Output #	00091439	Impl. Partner :00540 UNDP (Direct Execution)	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Depreciated Fixed Assets		247,240.28
	Inventory		0.00
	Prepayments		0.00
	Commitments		62,581.03